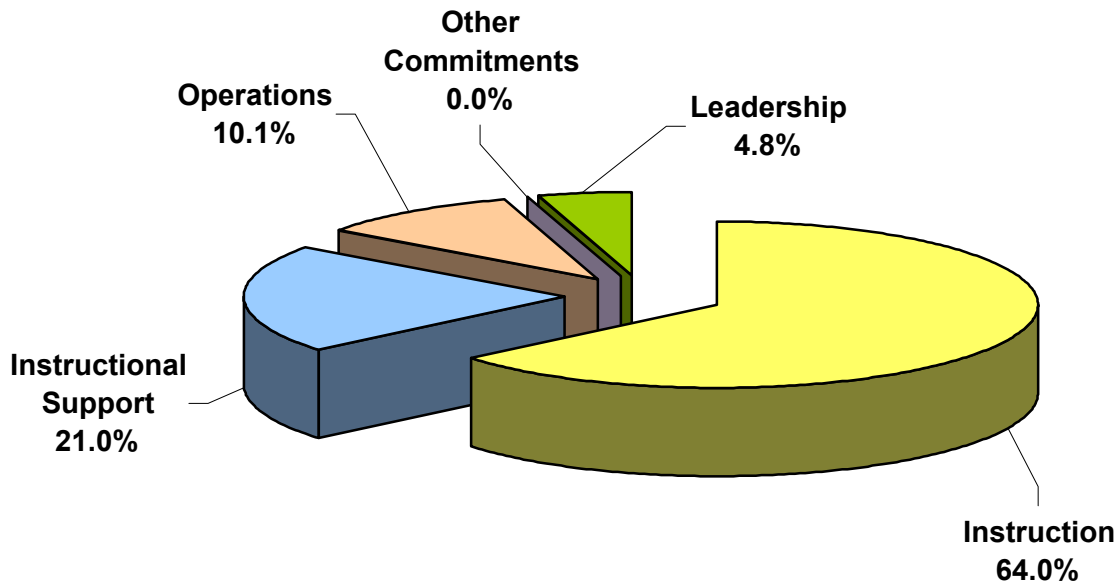
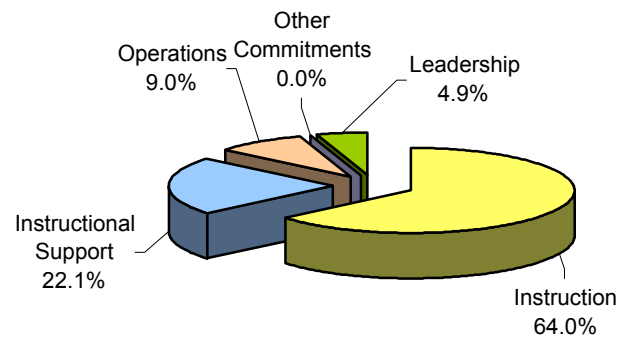


Pawtucket School Department

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



| High School Enrollment (ADM): 2,339 | Amount | \$ Per Pupil | %-To-Total High Schools |
|---|--------------|--------------|----------------------------|
| Instruction | \$12,778,173 | \$5,463 | 64.0% |
| Instructional Support | \$4,199,924 | \$1,796 | 21.0% |
| Operations | \$2,020,610 | \$864 | 10.1% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$964,996 | \$413 | 4.8% |
| Total High Schools | \$19,963,702 | \$8,535 | 100.0% |
| Total District & %-High Schools-To-District | \$95,960,008 | \$9,588 | 20.8% |